

Pupil Premium Grant Actions & Development *2020/21*



*Please view in conjunction with Risk Cycle
Academy Improvement Plan 2020/2021
Performance Management 2019/2020*

Total PPG for Turnham Academy 2020: £303,000

Impact 2019/2020: Based on School Performance analysis

- The academy continued to demonstrate strong provision for children who are disadvantaged
- In reading, writing and Maths, Turnham achieved 94% combined for PPG children.
- In Reading, 94% of PPG children achieved the expected standard with 24% achieving the higher standard.
- In writing, 94% of PPG children achieved the expected standard with 12% achieving the higher standard.
- In Maths, 100% of PPG children achieved the expected standard with 12% achieving the higher standard

Pupil Premium (2020-21)

Context

	Number of PPG on Roll	% PPG 2020/21
Year 1	14	48%
Year 2	14	42%
Year 3	12	48%
Year 4	45	88%
Year 5	27	56%
Year 6	40	85%

Context	PPG
Number of Pupils on roll	152
Number of pupils who are looked after (CLA)	0
Number of Pupils whose parents currently employed in the armed services	0
Total Amount of Pupil Premium 2017-2018	£405,240
Total Amount of Pupil Premium 2018-2019	£328,025
Total Amount of Pupil Premium 2019-2020	£300,000

Rationale for actions: Based on learning walks, End of Key Stage data, internal data analysis Autumn 1, observations, team teaching cycle 1, planning and book scrutiny's , evidence demonstrates that the below needs to take place.

What have we Identified:	Action – what, how	Milestones of Success – Desired	Actual Impact
<p>EYFS:</p> <p>74% of Reception cohort are PPG</p> <p>At the end of the year 80% of PPG children achieved a GLD, which was in line with the national average.</p> <p>The children made accelerated phonics progress Nursery children going into our Reception had an excellent start in phonic knowledge, blending and segmenting</p> <p>The focus for the coming year will be continuing to ensure that development within communication and language remains strong particularly with new children who have joined to ensure that accelerated development is made over the course of the year.</p>	<p><i>What are we doing?</i> Nurture Provision, Zones of Regulation and Thrive Training (including all resourcing and training) Continue to implement Thrive across the whole school at Turnham.</p> <p>Purchase of SFA extra resources and training Whole school approach to Reading, Writing, Grammar, Spelling and Punctuation</p> <p>Outdoor provision set up - As in line with our AIP with regards to ensuring the outdoor provisions provides for same standard of excellent learning, as our indoor, a member of staff commits to ensuring it is set up everyday – giving our children, especially those with PPG a wide range of activities to explore and engage in.</p> <p>As in line with our AIP with regards to ensuring the outdoor provisions provides for same standard of</p> <p>Speech and Language Interventions due to high levels of speech and language needs, extra support is necessary. Speech and language therapist employed for 1 day a week. Focus on PPG children.</p> <p>Attendance and Educational Welfare Officer (bought in service) To ensure pupils eligible for PPG funding are supported to ensure attendance remains as high as possible.</p> <p>Subsidised places including extra-curricular clubs, breakfast club, school trips</p> <p>Part Staffing costs: Head of Pastoral, SENCO, AHT</p>	<p>End of Autumn Term:</p> <p>Accelerated progress is seen in the Phonic development in EYFS</p> <p>50% of chn are on track to meeting GLDs</p> <p>All classes will be assessed through Thrive and can address key PPG children's emotional needs.</p> <p>End of Spring Term:</p> <p>Thrive has an impact on PPG children's needs and accelerated progress is evident</p> <p>Introduction of Zones of regulation across EYs and impact seen on emotional regulation</p> <p>75% of chn are on track to meeting GLDs</p> <p>Guided Reading through SFA is embedded across Reception</p> <p>65% phonic increase from baseline</p> <p>End of Summer Term:</p> <p>85% phonic increase from baseline 80% or more children achieve GLD</p>	
<p>Total for EYFS = £75,000</p>			

<p>Key Stage 1 Transition Phase (Y1, Y2, Y3)</p> <p>Y1 48% PPG Y2 42% PPG Y3 44% PPG</p>	<p><i>What are we doing?</i></p> <p>Nurture Provision and Thrive Training (including all resourcing and training) Continue to implement Thrive across the whole school at Turnham.</p> <p>Update of SFA resources and training Whole school approach to Reading, Writing, Grammar, Spelling and Punctuation</p> <p>Non-class based teacher's salary part-funded to provide support and interventions.</p> <p>2 Learning Mentors salaries part-funded to support children in KS1 with particular needs.</p> <p>Purchase of Ipads for class teachers to help engage children with their learning.</p> <p>Cost of computer equipment (chromebooks, new server and improved WIFI) to help support and engage children in their learning.</p> <p>Speech and Language Interventions Due to high levels of speech and language needs, extra support is necessary. Speech and language therapist employed for 1 day a fortnight. Focus on PPG children.</p> <p>High Quality PE and extra-curricular activities Additional costs for 1x sports coach and 1 dance teacher</p> <p>Budget for buying uniform/school equipment for children who do not have access to it eg. Winter coats/stationary to do homework</p> <p>SLA signed with Millwall Community trust to provide a range of services such as: 20 weeks of breakfast clubs, PPA cover, CPD opportunities for staff, tournament opportunities and free tickets for parents and children to attend Millwall games.</p> <p>Agreement signed with Association of Lewisham Primary Sports to provide opportunities for children to participate in a range of inter-schools sporting competitions.</p> <p>Attendance and Educational Welfare Officer (bought in service) To ensure pupils eligible for PPG funding are supported to ensure attendance</p>	<p><u>End of Autumn Term:</u></p> <p>Expected or accelerated progress made in all areas in Year 1, Year 2 and Year 3</p> <p>Year1- 70% at expectations for phonics screening</p> <p>75% of Year 2 PPG working towards their targets in Reading, writing and maths.</p> <p>All classes will be assessed through Thrive and can address key PPG children's emotional needs.</p> <p><u>End of Spring Term:</u></p> <p>Expected or accelerated progress made in all areas in Year 1 and Year 2</p> <p>Year1- 80% at expectations for phonics screening</p> <p>85% of Year 2 working towards their targets in Reading, Writing and Maths.</p> <p>Thrive has an impact on PPG children's needs and accelerated progress is evident</p> <p><u>End of Summer Term:</u></p> <p>Year1- 85% at expectations for phonics screening</p> <p>85% of Year 2 working towards their targets in Reading, Writing and Maths.</p> <p>60% of the Millwall Tickets are given to PPG children.</p>	
---	---	---	--

	<p>children to participate in a range of inter-schools sporting competitions.</p> <p>Attendance and Educational Welfare Officer (bought in service) To ensure pupils eligible for PPG funding are supported to ensure attendance remains as high as possible.</p>	<p>End of Summer Term:</p> <p>60% of the Millwall Tickets are given to PPG children.</p>	
--	---	---	--

Total for KS2 = £93,000

<p>Upper Key Stage 2 (Year 6): What do we know?</p> <p>Y6 85% are PPG</p> <p>In 2018 our results were:</p> <p>Reading: 82% Expected+, 26% Greater Depth Writing: 69% Expected+, 5% Greater Depth Maths: 84% Expected+, 31% Greater Depth GPS: 87% Expected+, 26% Greater Depth Combined: 57% Expected+, 5% Greater Depth</p> <p>Our targets for 2020 are</p> <p>Reading: 87% Expected+, 36% Greater Depth Writing: 84% Expected+, 29% Greater Depth Maths: 87% Expected+, 37% Greater Depth GPS: 91% Expected+, 44% Greater Depth Combined: 81% Expected+, 28% Greater Depth</p>	<p><i>What are we doing?</i></p> <p>Nurture Provision and Thrive Training (including all resourcing and training) Continue to implement Thrive across the whole school at Turnham.</p> <p>Update of SFA resources and training Whole school approach to Reading, Writing, Grammar, Spelling and Punctuation.</p> <p>Non-class based teacher's salary part-funded to provide support and interventions</p> <p>2 Learning Mentors salaries part-funded to support children in KS2 with particular needs.</p> <p>Counsellor employed for 1 day a week to provide support to children with complex behavioural and emotional needs.</p> <p>Purchase of Ipads for class teachers to help engage children with their learning.</p> <p>Budget for buying uniform/school equipment for children who do not have access to it eg. Winter coats/stationary to do homework</p> <p>Cost of computer hardware (chromebooks, new server and improved WIFI) to help support and engage children in their learning.</p> <p>Speech and Language Interventions Due to high levels of speech and language needs, extra support is necessary. Speech and language therapist employed for 1 day a fortnight. Focus on PPG children.</p> <p>Subsidised places for School journey in July</p>	<p>End of Autumn Term:</p> <p>Expected or accelerated progress made in all areas in Year 6</p> <p>All classes will be assessed through Thrive and can address key PPG children's emotional needs.</p> <p>End of Spring Term:</p> <p>Expected or accelerated progress made in all areas in Year 4 and Year 5</p> <p>All classes will be assessed through Thrive and can address key PPG children's emotional needs.</p> <p>End of Summer Term:</p> <p>60% of the Millwall Tickets are given to PPG children.</p>	
---	--	--	--

	<p>High Quality PE and extra-curricular activities Additional costs for 1x sports coach and 1 dance</p> <p>SLA signed with Millwall Community trust to provide a range of services such as: 20 weeks of breakfast clubs, PPA cover, CPD opportunities for staff, tournament opportunities and free tickets for parents and children to attend Millwall games.</p> <p>Agreement signed with Association of Lewisham Primary Sports to provide opportunities for children to participate in a range of inter-schools sporting competitions.</p> <p>Attendance and Educational Welfare Officer (bought in service) To ensure pupils eligible for PPG funding are supported to ensure attendance remains as high as possible.</p>		
Total for KS2 = £60,000			